

# MODEL AERONAUTICS ASSOCIATION OF CANADA

## SCHEDULES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2021

	2021 Actual	2021 Budget (Note 9)	2020 Actual
<b>SCHEDULE OF COMMITTEES EXPENDITURES</b>			
			<b>Schedule 1</b>
Archives committee	\$ -	\$ 250	\$ -
French translation and general	<u>4,016</u>	<u>8,700</u>	<u>4,387</u>
	<u>\$ 4,016</u>	<u>\$ 8,950</u>	<u>\$ 4,387</u>
<b>SCHEDULE OF FEDERATION AERONAUTIQUE INTERNATIONALE (FAI) EXPENDITURES</b>			
			<b>Schedule 2</b>
Aero Club of Canada	\$ 12,717	\$ 15,300	\$ 14,486
Commission Internationale Aeromodelling (CIAM)	<u>-</u>	<u>2,850</u>	<u>1,042</u>
	<u>\$ 12,717</u>	<u>\$ 18,150</u>	<u>\$ 15,528</u>
<b>SCHEDULE OF HEAD OFFICE EXPENDITURES</b>			
			<b>Schedule 3</b>
Credit card charges	\$ 53,433	\$ 42,000	\$ 53,471
Software subscription fees	29,167	-	-
Equipment maintenance	16,492	15,300	16,358
Maintenance, fees and utilities	20,726	22,724	19,537
Office and general	44,322	52,736	32,072
Professional fees	32,203	16,000	23,585
Public relations	16,318	21,000	15,217
Salaries and benefits	188,781	123,092	118,328
Stationery and printing	<u>5,527</u>	<u>5,000</u>	<u>5,627</u>
	<u>\$ 406,969</u>	<u>\$ 297,852</u>	<u>\$ 284,195</u>
<b>SCHEDULE OF INSURANCE EXPENDITURES</b>			
			<b>Schedule 4</b>
Building and equipment	\$ 1,852	\$ 2,600	\$ 2,593
Directors and officers	1,610	13,000	1,534
Members	<u>120,530</u>	<u>115,400</u>	<u>116,292</u>
	<u>\$ 123,992</u>	<u>\$ 131,000</u>	<u>\$ 120,419</u>

What is this increase of \$65,689 →